

Mayer Unified District

130243

Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$868,687	\$143,216	\$7,876	\$36,200	\$740	\$1,056,719
Support Services						
Students	\$59,804	\$9,840	\$3,630	\$3,036	\$500	\$76,810
Instructional Staff	\$29,432	\$6,251	\$3,044	\$4,980	\$0	\$43,707
General Administration	\$82,848	\$11,752	\$22,972	\$2,496	\$959	\$121,027
School Administration	\$147,260	\$24,341	\$5,027	\$5,610	\$639	\$182,877
Business and Central	\$42,379	\$6,975	\$11,755	\$486	\$347	\$61,942
Operation Maintenance of Plant Services	\$127,449	\$25,088	\$86,331	\$111,361	\$0	\$350,229
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$4,130	\$1,287	\$0	\$0	\$0	\$5,417
School-Sponsored Cocurricular Activities	\$24,950	\$4,359	\$1,223	\$2,192	\$0	\$32,724
School-Sponsored Athletics	\$48,295	\$5,038	\$10,203	\$6,508	\$4,680	\$74,724
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,435,234	\$238,147	\$152,061	\$172,869	\$7,865	\$2,006,176
Special Education						
Classroom Instruction	\$225,591	\$40,285	\$10,154	\$3,059	\$35	\$279,124
Support Services						
Students	\$0	\$0	\$34,169	\$0	\$0	\$34,169
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$40,393	\$6,082	\$193	\$75	\$0	\$46,743
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$265,984	\$46,367	\$44,516	\$3,134	\$35	\$360,036
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$91,940	\$23,496	\$26,419	\$38,622	\$105	\$180,582
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,793,158	\$308,010	\$222,996	\$214,625	\$8,005	\$2,546,794

Taken from FY 1998-1999 Annual Financial Report